

## Income and Expenditure for Fiscal Year 2015



## Revenue and Expenditure of Educational activities

## Revenue

(Unit: JYE)

| Category                            | Budget                | Actual                | Difference          |
|-------------------------------------|-----------------------|-----------------------|---------------------|
| Student Fees                        | 8,320,004,000         | 8,314,301,448         | 5,702,552           |
| Processing Fees                     | 198,903,000           | 215,569,950           | △ 16,666,950        |
| Donations                           | 90,781,000            | 93,973,809            | △ 3,192,809         |
| Subsides                            | 1,382,393,000         | 1,401,103,135         | △ 18,710,135        |
| Income from University-Own Business | 75,190,000            | 78,175,440            | △ 2,985,440         |
| Miscellaneous                       | 357,037,000           | 368,635,767           | △ 11,598,767        |
| <b>Total Revenue</b>                | <b>10,424,308,000</b> | <b>10,471,759,549</b> | <b>△ 47,451,549</b> |

## Expenditure

(Unit: JYE)

| Category                      | Budget                | Actual                | Difference         |
|-------------------------------|-----------------------|-----------------------|--------------------|
| Personnel                     | 6,114,116,000         | 6,076,815,284         | 37,300,716         |
| Education and Research        | 4,151,226,000         | 4,052,822,282         | 98,403,718         |
| Institutional Administrations | 942,059,000           | 885,385,438           | 56,673,562         |
| Uncollectible Amounts         | 0                     | 0                     | 0                  |
| <b>Total Expenditure</b>      | <b>11,207,401,000</b> | <b>11,015,023,004</b> | <b>192,377,996</b> |