

## Statement of Revenue and Expenditure for Fiscal Year 2019



(Unit: JYE)

		Category	Budget	Actual	Difference
Educational activities	Revenue	Student Fees	8,637,047,000	8,572,638,411	64,408,589
		Processing Fees	306,065,000	315,834,652	△ 9,769,652
		Donations	36,199,000	67,622,354	△ 31,423,354
		Subsidies	1,556,404,000	1,559,899,145	△ 3,495,145
		Income from University-Owned Business	89,444,000	84,908,779	4,535,221
		Miscellaneous	249,501,000	267,150,751	△ 17,649,751
		<b>Total</b>	<b>10,874,660,000</b>	<b>10,868,054,092</b>	<b>6,605,908</b>
	Expenditure	Personnel	6,507,511,000	6,378,394,206	129,116,794
		Education and research	3,963,106,000	3,692,207,700	270,898,300
		Institutional Administration	956,860,000	909,244,616	47,615,384
Uncollectible Amounts		0	10,000	△ 10,000	
<b>Total</b>		<b>11,427,477,000</b>	<b>10,979,856,522</b>	<b>447,620,478</b>	
Balance of educational activities		△ 552,817,000	△ 111,802,430	△ 441,014,570	
Except educational activities	Revenue	Interest received · dividends	22,952,000	23,282,731	△ 330,731
		Other types of income	0	0	0
		<b>Total</b>	<b>22,952,000</b>	<b>23,282,731</b>	<b>△ 330,731</b>
	Expenditure	Interest on loan	0	0	0
		Other Expenditures	0	0	0
		<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Balance of except educational activities	22,952,000	23,282,731	△ 330,731
Ordinary balance		△ 529,865,000	△ 88,519,699	△ 441,345,301	
Extraordinary revenue and expenditure	Revenue	Gain on sales of assets	0	493,500	△ 493,500
		Other types of income	89,502,000	65,593,481	23,908,519
		<b>Total</b>	<b>89,502,000</b>	<b>66,086,981</b>	<b>23,415,019</b>
	Expenditure	Loss on disposal of assets	155,579,000	164,062,319	△ 8,483,319
		Other Expenditures	0	233,212	△ 233,212
		<b>Total</b>	<b>155,579,000</b>	<b>164,295,531</b>	<b>△ 8,716,531</b>
		Extraordinary balance	△ 66,077,000	△ 98,208,550	32,131,550
Reserve fund		129,993,000		129,993,000	
Balance of current year before transfer to capital fund		△ 725,935,000	△ 186,728,249	△ 539,206,751	
Transfer to capital fund		△ 1,890,838,000	△ 1,992,883,283	102,045,283	
Balance of current year		△ 2,616,773,000	△ 2,179,611,532	△ 437,161,468	
Balance carried over from previous year		△ 454,046,000	△ 454,045,565	△ 435	
Reversal of capital fund		137,215,000	141,744	137,073,256	
Balance carried forward to next year		△ 2,933,604,000	△ 2,633,515,353	△ 300,088,647	

(Reference)

Total revenue	10,987,114,000	10,957,423,804	29,690,196
Total expenditure	11,713,049,000	11,144,152,053	568,896,947