

Statement of Revenue and Expenditure for Fiscal Year 2020



(Unit: JYE)

		Category	Budget	Actual	Difference
Educational activities	Revenue	Student Fees	8,645,741,000	8,668,968,663	△ 23,227,663
		Processing Fees	313,171,000	239,136,068	74,034,932
		Donations	102,010,000	117,257,189	△ 15,247,189
		Subsidies	2,129,467,000	2,050,546,889	78,920,111
		Income from University-Owned Business	8,708,000	12,313,400	△ 3,605,400
		Miscellaneous	225,925,000	240,404,695	△ 14,479,695
		Total	11,425,022,000	11,328,626,904	96,395,096
	Expenditure	Personnel	6,349,817,000	6,280,357,017	69,459,983
		Education and research	4,898,585,000	4,419,675,948	478,909,052
		Institutional Administration	994,436,000	919,191,249	75,244,751
		Uncollectible Amounts	0	30,000	△ 30,000
Total		12,242,838,000	11,619,254,214	623,583,786	
Balance of educational activities		△ 817,816,000	△ 290,627,310	△ 527,188,690	
Except educational activities	Revenue	Interest received・dividends	17,759,000	18,753,742	△ 994,742
		Other types of income	0	0	0
		Total	17,759,000	18,753,742	△ 994,742
	Expenditure	Interest on loan	0	0	0
		Other Expenditures	0	0	0
		Total	0	0	0
	Balance of except educational activities		17,759,000	18,753,742	△ 994,742
Ordinary balance		△ 800,057,000	△ 271,873,568	△ 528,183,432	
Extraordinary revenue and expenditure	Revenue	Gain on sales of assets	0	0	0
		Other types of income	115,248,000	219,453,366	△ 104,205,366
		Total	115,248,000	219,453,366	△ 104,205,366
	Expenditure	Loss on disposal of assets	79,395,000	101,568,820	△ 22,173,820
		Other Expenditures	6,869,000	6,869,500	△ 500
		Total	86,264,000	108,438,320	△ 22,174,320
	Extraordinary balance		28,984,000	111,015,046	△ 82,031,046
Reserve fund		158,212,000		158,212,000	
Balance of current year before transfer to capital fund		△ 929,285,000	△ 160,858,522	△ 768,426,478	
Transfer to capital fund		△ 1,801,857,000	△ 1,827,081,419	25,224,419	
Balance of current year		△ 2,731,142,000	△ 1,987,939,941	△ 743,202,059	
Balance carried over from previous year		△ 2,633,515,000	△ 2,633,515,353	353	
Reversal of capital fund		0	0	0	
Balance carried forward to next year		△ 5,364,657,000	△ 4,621,455,294	△ 743,201,706	

(Reference)

Total revenue	11,558,029,000	11,566,834,012	△ 8,805,012
Total expenditure	12,487,314,000	11,727,692,534	759,621,466