

Statement of Revenue and Expenditure for Fiscal Year 2022



(Unit: JYE)

| | | Category | Budget | Actual | Difference |
|---|--|---------------------------------------|-----------------------|-----------------------|----------------------|
| Educational activities | Revenue | Student Fees | 9,426,363,000 | 9,429,703,552 | △ 3,340,552 |
| | | Processing Fees | 244,098,000 | 192,671,927 | 51,426,073 |
| | | Donations | 39,867,000 | 54,378,342 | △ 14,511,342 |
| | | Subsidies | 2,349,882,000 | 2,321,682,930 | 28,199,070 |
| | | Income from University-Owned Business | 37,590,000 | 36,249,387 | 1,340,613 |
| | | Miscellaneous | 108,694,000 | 118,323,843 | △ 9,629,843 |
| | | Total | 12,206,494,000 | 12,153,009,981 | 53,484,019 |
| | Expenditure | Personnel | 6,563,021,000 | 6,504,716,589 | 58,304,411 |
| | | Education and research | 4,774,796,000 | 4,557,736,014 | 217,059,986 |
| | | Institutional Administration | 861,462,000 | 845,271,831 | 16,190,169 |
| | | Uncollectible Amounts | 0 | 0 | 0 |
| Total | | 12,199,279,000 | 11,907,724,434 | 291,554,566 | |
| Balance of educational activities | | 7,215,000 | 245,285,547 | △ 238,070,547 | |
| Except educational activities | Revenue | Interest received・dividends | 19,067,000 | 18,953,451 | 113,549 |
| | | Other types of income | 0 | 0 | 0 |
| | | Total | 19,067,000 | 18,953,451 | 113,549 |
| | Expenditure | Interest on loan | 0 | 0 | 0 |
| | | Other Expenditures | 0 | 0 | 0 |
| | | Total | 0 | 0 | 0 |
| | Balance of except educational activities | | 19,067,000 | 18,953,451 | 113,549 |
| Ordinary balance | | 26,282,000 | 264,238,998 | △ 237,956,998 | |
| Extraordinary revenue and expenditure | Revenue | Gain on sales of assets | 0 | 0 | 0 |
| | | Other types of income | 20,319,000 | 34,512,084 | △ 14,193,084 |
| | | Total | 20,319,000 | 34,512,084 | △ 14,193,084 |
| | Expenditure | Loss on disposal of assets | 49,997,000 | 52,895,607 | △ 2,898,607 |
| | | Other Expenditures | 230,000 | 234,931,391 | △ 234,701,391 |
| | | Total | 50,227,000 | 287,826,998 | △ 237,599,998 |
| | Extraordinary balance | | △ 29,908,000 | △ 253,314,914 | 223,406,914 |
| Reserve fund | | 53,744,000 | | 53,744,000 | |
| Balance of current year before transfer to capital fund | | △ 57,370,000 | 10,924,084 | △ 68,294,084 | |
| Transfer to capital fund | | △ 52,183,000 | △ 45,153,986 | △ 7,029,014 | |
| Balance of current year | | △ 109,553,000 | △ 34,229,902 | △ 75,323,098 | |
| Balance carried over from previous year | | △ 4,612,887,000 | △ 4,612,886,786 | △ 214 | |
| Reversal of capital fund | | 57,671,000 | 46,560,525 | 11,110,475 | |
| Balance carried forward to next year | | △ 4,664,769,000 | △ 4,600,556,163 | △ 64,212,837 | |

(Reference)

| | | | |
|-------------------|----------------|----------------|-------------|
| Total revenue | 12,245,880,000 | 12,206,475,516 | 39,404,484 |
| Total expenditure | 12,303,250,000 | 12,195,551,432 | 107,698,568 |