

Statement of Revenue and Expenditure for Fiscal Year 2023



(Unit: JYE)

		Category	Budget	Actual	Difference
Educational activities	Revenue	Student Fees	9,603,872,000	9,590,531,488	13,340,512
		Processing Fees	195,114,000	203,973,150	△ 8,859,150
		Donations	43,004,000	57,507,986	△ 14,503,986
		Subsidies	2,384,401,000	2,256,242,768	128,158,232
		Income from University-Owned Business	37,215,000	32,738,490	4,476,510
		Miscellaneous	218,549,000	237,567,521	△ 19,018,521
		Total	12,482,155,000	12,378,561,403	103,593,597
	Expenditure	Personnel	6,729,294,000	6,690,188,201	39,105,799
		Education and research	4,844,982,000	4,600,631,533	244,350,467
		Institutional Administration	954,878,000	902,826,047	52,051,953
		Uncollectible Amounts	0	120,000	△ 120,000
Total		12,529,154,000	12,193,765,781	335,388,219	
Balance of educational activities		△ 46,999,000	184,795,622	△ 231,794,622	
Except educational activities	Revenue	Interest received・dividends	25,990,000	26,455,442	△ 465,442
		Other types of income	0	0	0
		Total	25,990,000	26,455,442	△ 465,442
	Expenditure	Interest on loan	0	0	0
		Other Expenditures	0	0	0
		Total	0	0	0
	Balance of except educational activities		25,990,000	26,455,442	△ 465,442
Ordinary balance		△ 21,009,000	211,251,064	△ 232,260,064	
Extraordinary revenue and expenditure	Revenue	Gain on sales of assets	0	0	0
		Other types of income	22,413,000	20,053,305	2,359,695
		Total	22,413,000	20,053,305	2,359,695
	Expenditure	Loss on disposal of assets	96,552,000	94,230,998	2,321,002
		Other Expenditures	0	0	0
		Total	96,552,000	94,230,998	2,321,002
	Extraordinary balance		△ 74,139,000	△ 74,177,693	38,693
Reserve fund		20,354,000		20,354,000	
Balance of current year before transfer to capital fund		△ 115,502,000	137,073,371	△ 252,575,371	
Transfer to capital fund		△ 497,603,000	△ 498,649,410	1,046,410	
Balance of current year		△ 613,105,000	△ 361,576,039	△ 251,528,961	
Balance carried over from previous year		△ 4,600,557,000	△ 4,600,556,163	△ 837	
Reversal of capital fund		915,000	20,000	895,000	
Balance carried forward to next year		△ 5,212,747,000	△ 4,962,112,202	△ 250,634,798	

(Reference)

Total revenue	12,530,558,000	12,425,070,150	105,487,850
Total expenditure	12,646,060,000	12,287,996,779	358,063,221