

Statement of Revenue and Expenditure for Fiscal Year 2024



(Unit: JYE)

			Category	Budget	Actual	Difference
Educational activities	Revenue	Student Fees		9,760,009,000	9,737,051,633	22,957,367
		Processing Fees		203,290,000	213,632,521	△ 10,342,521
		Donations		96,590,000	105,226,944	△ 8,636,944
		Subsidies		2,511,681,000	2,663,005,951	△ 151,324,951
		Income from University-Owned Business		35,038,000	35,125,715	△ 87,715
		Miscellaneous		243,914,000	251,939,132	△ 8,025,132
		Total		12,850,522,000	13,005,981,896	△ 155,459,896
	Expenditure	Personnel		6,855,765,000	6,805,065,513	50,699,487
		Education and research		5,334,916,000	5,006,417,710	328,498,290
		Institutional Administration		969,626,000	929,431,976	40,194,024
		Uncollectible Amounts		0	550,000	△ 550,000
		Total		13,160,307,000	12,741,465,199	418,841,801
	Balance of educational activities				△ 309,785,000	264,516,697
Except educational activities	Revenue	Interest received · dividends		29,730,000	30,804,315	△ 1,074,315
		Other types of income		0	0	0
		Total		29,730,000	30,804,315	△ 1,074,315
	Expenditure	Interest on loan		0	0	0
		Other Expenditures		0	0	0
		Total		0	0	0
	Balance of except educational activities				29,730,000	30,804,315
Ordinary balance				△ 280,055,000	295,321,012	△ 575,376,012
Extraordinary revenue and expenditure	Revenue	Gain on sales of assets		0	0	0
		Other types of income		53,770,000	75,440,791	△ 21,670,791
		Total		53,770,000	75,440,791	△ 21,670,791
	Expenditure	Loss on disposal of assets		201,074,000	73,312,690	127,761,310
		Other Expenditures		0	0	0
		Total		201,074,000	73,312,690	127,761,310
	Extraordinary balance				△ 147,304,000	2,128,101
Reserve fund				176,952,000		176,952,000
Balance of current year before transfer to capital fund				△ 604,311,000	297,449,113	△ 901,760,113
Transfer to capital fund				△ 2,094,601,000	△ 1,772,292,177	△ 322,308,823
Balance of current year				△ 2,698,912,000	△ 1,474,843,064	△ 1,224,068,936
Balance carried over from previous year				△ 4,962,112,000	△ 4,962,112,202	202
Reversal of capital fund				132,656,000	6,026,187	126,629,813
Balance carried forward to next year				△ 7,528,368,000	△ 6,430,929,079	△ 1,097,438,921

(Reference)

Total revenue	12,934,022,000	13,112,227,002	△ 178,205,002
Total expenditure	13,538,333,000	12,814,777,889	723,555,111