

Statement of Revenue and Expenditure for Fiscal Year 2025



(Unit: JYE)

			Category	Budget	Actual	Difference	
Educational activities	Revenue	Student Fees		9,817,449,000	9,905,240,512	△ 87,791,512	
		Processing Fees		223,341,000	235,101,801	△ 11,760,801	
		Donations		65,389,000	147,986,890	△ 82,597,890	
		Subsidies		3,505,978,000	3,585,743,334	△ 79,765,334	
		Income from University-Owned Business		27,723,000	40,961,317	△ 13,238,317	
		Miscellaneous		220,389,000	258,520,452	△ 38,131,452	
		Total		13,860,269,000	14,173,554,306	△ 313,285,306	
	Expenditure	Personnel		6,816,183,000	6,763,804,985	52,378,015	
		Education and research		5,974,038,000	5,607,353,404	366,684,596	
		Institutional Administration		950,540,000	908,914,953	41,625,047	
		Uncollectible Amounts		0	0	0	
		Total		13,740,761,000	13,280,073,342	460,687,658	
Balance of educational activities				119,508,000	893,480,964	△ 773,972,964	
Except educational activities	Revenue	Interest received · dividends		54,622,000	55,872,671	△ 1,250,671	
		Other types of income		0	0	0	
		Total		54,622,000	55,872,671	△ 1,250,671	
	Expenditure	Interest on loan		0	0	0	
		Other Expenditures		0	0	0	
		Total		0	0	0	
	Balance of except educational activities				54,622,000	55,872,671	△ 1,250,671
	Ordinary balance				174,130,000	949,353,635	△ 775,223,635
Extraordinary revenue and expenditure	Revenue	Gain on sales of assets		7,018,000	7,017,120	880	
		Other types of income		826,035,000	838,407,958	△ 12,372,958	
		Total		833,053,000	845,425,078	△ 12,372,078	
	Expenditure	Loss on disposal of assets		394,693,000	386,790,240	7,902,760	
		Other Expenditures		0	0	0	
		Total		394,693,000	386,790,240	7,902,760	
	Extraordinary balance				438,360,000	458,634,838	△ 20,274,838
Reserve fund				64,870,000		64,870,000	
Balance of current year before transfer to capital fund				547,620,000	1,407,988,473	△ 860,368,473	
Transfer to capital fund				△ 1,517,698,000	△ 1,295,869,742	△ 221,828,258	
Balance of current year				△ 970,078,000	112,118,731	△ 1,082,196,731	
Balance carried over from previous year				△ 6,430,929,000	△ 6,430,929,079	79	
Reversal of capital fund				137,711,000	0	137,711,000	
Balance carried forward to next year				△ 7,263,296,000	△ 6,318,810,348	△ 944,485,652	

(Reference)

Total revenue	14,747,944,000	15,074,852,055	△ 326,908,055
Total expenditure	14,200,324,000	13,666,863,582	533,460,418